



KALYANI LIFE INSTITUTE

2018-19 ANNUAL REPORT

Office :- B-3/88, PO:- Kalyani, Dist:- Nadia, West Bengal, Pin:- 741235
Project:- B-4/382,B-4/335 PO:- Kalyani, Dist:- Nadia, West Bengal, Pin:- 741235
Email Address:- kalyanilifeinstitute@gmail.com Website:- www.klionline.net
Landline:- 03325828824 Mobile:- 9830017416, 7685015551

Every Child and Youth has a right to healthy life

From the President's Desk

Greetings to All. New Year,

New Challenges New Milestones. . . . It was a challenging year when we took up many new projects to empower our beneficiaries and their families. Thanks to the full support from Donors, volunteers, and our staff who helped to start the projects. It gives me immense pleasure to present to you KALYANI LIFE INSTITUTE's Annual Report for the financial year 2018-19. In the last year, most of our work focussed on reaching the unreached communities throughout the neighboring districts.

I would like to take this opportunity to thank our partners and donors for their strong and consistent support, without which we would not have been able to achieve so much.

I would especially like to thank our Board Members for their contribution, particularly when we needed to find solutions to big development challenges. Best wishes,

Dr Arun Kumar Pal

From the Secretary's Desk

The year 2018-19 has been a productive year for KALYANI LIFE INSTITUTE.

Our programmes have touched the lives of thousands of marginalised families with Persons with Intellectual Disabilities , bringing about a change which is scalable and sustainable. We also thank our individual, corporate and institutional partners, who have unflinchingly supported our work throughout the year, which has brought us closer in achieving our goal. I would like to thank all members of the KALYANI LIFE INSTITUTE, and all our partners, donors, peer organisations, and other stakeholders who continue to support and believe in our work.

Lastly value addition to the raw material can add money to the wallet of our beneficiaries. Marketing can be promoted through e-marketing hub. I thank to my co-workers and staff who have toiled day in and day out to make the endeavour a success. Best wishes,

Siddhartha Sankar Mukhopadhyay

AWARD AND RECOGNITION



Daan Utsab Best Organisation Award, 2018



Dr. Reeta Peshawaria-Menon-
Smt Premlata Peshawaria
National Award for Best Parent Association 2018



12th Cycle of QCI- D.L. Shah Quality Silver Award 2018,

OTHER AWARDS

- Niramaya National Trust Recognition for prominent number of registration in 2016 and 2017.
- Best Emerging NGO World CSR Congress Prominent performances in CSR 2016.
- Certificate of Commitment Central Vigilance Commission For adopting the integrity pledge.
- JEWEL OF INDIA AWARD, CERTIFICATE OF EXCELLENCE of Indian Solidarity Council.

ABOUT US

This is a parent-led society school for Autistic, Cerebral Palsy, Multiple Disabilities and Mentally Retarded persons. The organisation runs a regular school plan under National Trust of Ministry of Social Justice and Empowerment, Government of India.

Persons with Disabilities undergo special education, dance and music therapy, sensory activities, occupational therapy, applied behavior analysis, physiotherapy and speech therapy by trained therapists, pathologists and educators. Distinguished board members including physicians, mentors and psychologists periodically assess the physiological, educational and psychological development of the persons with disabilities.

Apart from running a regular school for these differently abled children, this organization does its level best to provide support for social security, mental trauma and trivial family issues that are common to these ill-fated families.

Objectives of our organization:

- For differently-able toddlers, children and youth, this organization do it's level best to support the social security, mental trauma, and trivial family issues that are common to these ill-fated families.
- The organization acts as a welfare family where parents of these persons with disabilities can find a mental shelter forever and grow awareness of the laws and human rights issues associated with their children.
- To support each individual to access and develop his/her educational, vocational, social and recreational opportunities to their fullest.
- To grow the awareness and understanding of our community and society to remove the social stigma.
- To integrate our beneficiaries into the mainstream of society

We shall provide

- Special education to a poor beneficiary by a Bachelor in Special Education (Autism/MR),
- Forty five minutes session of occupational therapy to a poor beneficiary by Bachelor of Occupational Therapist,
- Free assessment to a below poverty line beneficiary, Psychological counselling session to a poor beneficiary by certified rehabilitation psychologist.
- Forty five minutes speech therapy to a poor beneficiary by Bachelor in Speech and Language Pathologist.
- Free Teaching and learning materials to Below Poverty Line beneficiary.

Organisational Data

Organization Data

1	Name of the Society	Kalyani Life Institute
2	Registration No. of the Society	S/1L/68437 of 2009-2010
3	Society Registration Date	26th February, 2010
4	PwD Registration No	466(R)/Com-D/2017-18
5	National Trust Registration No	RO ID is WKAL16512293315
6	NGO Unique Id (NITI Aayog)	WB/2011/0045402
7	Guidester Serial No (GSN)	8068
8	PAN no. of the Society	AABAK0274C
9	12AA	M.No. CIT-XXI/Exemption u/s.12AA/2011-12/Kol/299-301
10	80G	CIT-XXI/Kol/Exempt.u/s/80G/2011-12/302 dated 26.04.2011
11	(Institutional Account) Bank Account No. Bank Name & Address Branch Code MICR Code IFSC Code	Account no - 03201450000196 B7/40 & B7/41 SOUTH,CENTRAL AVENUE WEST,CENTRAL PARK, NADIA,KALYANI, WEST BENGAL - 741235 700240037 HDFC0000320
12	FCRA registration No	147060129
13	Organization Email	kalyanilifeinstitute@gmail.com
14	Website	www.klionline.net
15	Face Book	https://www.facebook.com/kalyanilifeinstitute
16	Twitter	https://twitter.com/kalyanilife2010
17	Instagram	https://www.instagram.com/kalyanilifeinstitute/

Projects

Disha cum Vikaas



Disha

This is an early intervention and school readiness scheme for children upto 10 years with the disabilities, ie Autism, Cerebral Palsy and Mental Retardation

No of Beneficiaries - 17.

Male - 12

APL - 11

Female - 5

BPL - 6

Vikaas

A day care scheme for persons with autism, cerebral palsy, mental retardation and multiple disabilities, above 10 years for enhancing interpersonal and vocational skills.

No of Beneficiaries - 23

Male - 19

APL - 12

Female - 4

BPL - 11



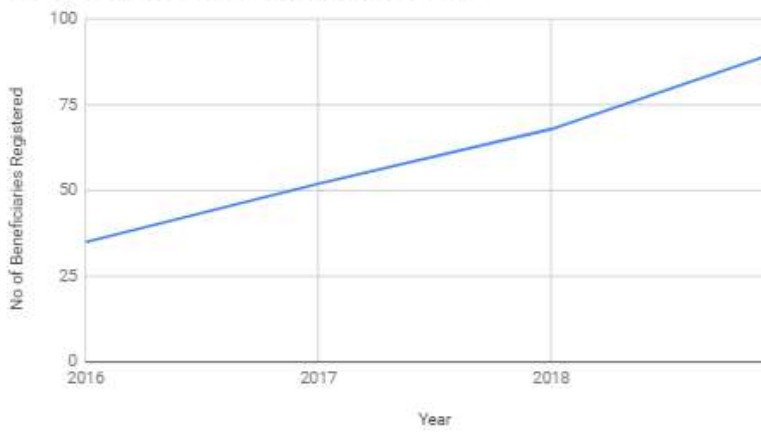
Manabik Pension Scheme

Kalyani Life Institute has started applying for Manabik Pension scheme for beneficiaries belonging to below poverty limit. This organisation already applied for 46 Manabik pension scheme, And the beneficiaries are getting Rs 1000/- per month for their livelihood.

Niramaya

This scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities.

No of Beneficiaries Registered vs. Year



Total No of Beneficiaries registered -

92

Total amount of Claim Amount reimbursed -

Rs 487020.00

Statistics of Kalyani Life Institute

E-Learning



We are working with this project by the financial assistance of Government of West Bengal. Bluedart and DHL with help of Samhita has transferred total 41 computers for e-learning project of Kalyani Life Institute. Now we are running this section with our Daycare Babies in accordance to the curriculum formulated by National Institute Of Open School in compliance with Level A study materials of Open Basic Examination.



INTERFACES USED -

- <https://in.ixl.com/>,
- <https://www.mathworksheets4kids.com/>
- <https://www.education.com>

Activities

Early Intervention unit:-

Early intervention services at Kalyani Life Institute are targeted services to help young children below the age of 10 years with developmental delays or specific conditions like Autism Spectrum Disorder, Genetic Disorders, Birth Defects. Early intervention helps children to learn better and increases their chances for success in academics and overall life skills.

- **Physical skills** (reaching, crawling, walking, drawing, building)
- **Cognitive skills** (thinking, learning, solving problems)
- **Communication skills** (talking, listening, understanding others)
- **Self-help or adaptive skills** (eating, dressing)
- **Social or emotional skills** (playing, interacting with others)
- **Sensory processing skills** (handling textures, tastes, sounds, smells)

Different types of Therapies and services at Early Intervention Units are

- Physical or occupational therapy
- Psychological Counselling
- Home visits
- Medical, Nursing or Nutrition services
- Social work services
- Transportation

A child who qualifies for an early intervention program may receive one or more of these services:-

Screening and assessment:-

Next step for the beneficiary's development starts after screening and assessment done by qualified and experienced Psychologist, Therapists and Special Educators.



Activities

Speech and language therapy:-

This is the continuation of the program of speech therapy thrice a week for four hours per day. Bachelor in Auditory and Speech Language Therapy from NIOH usually conducts this program @ six session per day. This program usually covers therapeutic activities for auditory improvement and oromuscular inputs, evaluation, diagnosis, treatment of communication disorders, cognitive disorders, voice disorders and swallowing disorders. This speech therapy program has high demand because of its visible impact and improvement of the beneficiaries. Our Speech therapy sessions help beneficiaries to overcome language impairment, communication difficulties, word finding and other semantic issues.

The main problems covered are:

- **Articulation disorders:** Difficulty producing sounds or syllables or saying words incorrectly.
- **Fluency disorders:** Including problems like stuttering, which is characterized by abnormal stoppages, repetitions, or prolonging sounds in words.
- **Dysphagia or feeding disorders:** Difficulties with eating and swallowing.
- **Receptive or expressive communication disorders:-** Difficulties understanding and processing language, or difficulty putting words together to form sentences, or trouble expressing or communicating in a socially acceptable way.
- **Complications from birth defects surgery:** Difficulty speaking due to effects of conditions like cleft palate or surgery involving the throat and mouth.



Occupational Therapy:-

The occupational therapy unit of KLI has it's measurable impacts, by Bachelor in Occupational Therapy from National Institute of Orthopaedically Handicapped.

Occupational therapy has its high need for the person with autism and associated sensory processing disorders. During these occupational therapy sessions, therapist usually cater the need of sensory inputs in the form of different occupational therapy protocol to improve visual, auditory, proprioceptive, tactile sensory integration, helps learning everyday tasks, improves motor skills, balance, and coordination, helps the PwIDs get better at doing basic tasks and improve their self-esteem, improves fine and gross motor skills and motor planning, helps with self-regulation and sensory processing. The processes used are Ball Bath, using scissors,-----etc.



Activities

Sensory Integration:-

Sensory integration is carried out with consultation and strategies recommended by an occupational therapist, physiotherapist and/or speech-language therapist. The methods used by KLI are Ball Bath, sand bath different type of swing, other activities like jumping, rolling, hitting, pushing, Individual Education Plan (IEP) etc.

Beneficiaries who need sensory integration skills are mostly either over (hyper) or under (hypo) sensitive to input from the environment like visual, auditory, kinesthetic (touch), by taste and/or smell. They exhibit a range of behaviours to either block out over-stimulation or to get stimulation from a sense. These behaviours could include hitting/pinching of self, plugging ears, closing eyes, screaming, repetitive behaviours, rocking, over eating, difficulty transitioning from or to activities, inability to concentrate, distractibility, headaches, task avoidance, withdrawal, etc.

The methods used by KLI are Ball Bath, sand bath different type of swing, other activities like jumping, rolling, hitting, pushing etc.



Play and physical exercise:-

KLI's play and physical exercise unit, indoor and outdoor is very much effective for the neurobiological development to strengthen our beneficiaries' psychological health and motivate them with recreation and play. It improves their eye-hand coordination, body movement, imagination, pretending ability, building connections with another child or group of children and social interaction.

Peer Group Education:-

Peer Group education system is very beneficial our beneficiaries to improve with their friends which psychologically motivate their mind through organised learning, classroom management, building a relationship with discipline. Our group education classes has usually been organised by a senior caregiver under National trust with the guidance of Early Intervention Therapist.

Our beneficiaries learn a great deal and explain or express their ideas to others and participate in activities in which they can learn from their peers. They develop skills in organizing and planning learning activities, working collaboratively with others, giving and receiving feedback and evaluating their own learning.



Activities

Individual Education Programme:-

Our individual education plan depends upon four "R's, Responsibility, Respect, Resourcefulness and Responsiveness. Special educators plan these academic program with creative aptitude, socialization aspects and disciplinary procedures. This individualized learning encourages responsibility, emphasis on the development of curriculum, pro-academic and applied mode of teaching. The programs are designed to meet the individual PwIDs's exact needs. It is a written plan that spells out the specific types of help the child will get. Both the program and the plan are covered by special educators and needed therapists. The process begins with a full evaluation to know beneficiary's strengths and weaknesses, allows KLI to create a program of services and supports tailored to meet the individual's needs.



Psychological Counselling:-

Psychological counselling is specially given to the parents on regular basis has it's great outcome with subjective wellbeing and quality of life. Our clinical psychologist access the dysfunction and identify the extent of disability, true assessment on the important areas applying assessment tools and testing measures, interviews, review from past records, clinical observation, psychological examination. During this session psychologist measures certain specific kinds of cognitive function with measuring intelligence, memory, attention span, reasoning, visual perception.

Rehabilitation Psychologist helps the families to overcome trauma and helps them in integrating into the society.



Behaviour Modification:-

Behaviour modification sessions has been organised by psychologist who conduct in the form of applied behaviour analysis. This is very common for behaviour observation to better understand and measure some changes.



Vocational Activities

Vocational Unit

Our Pre-Vocational and Vocational Units focus on the beneficiaries of daycare section who has attained 14 years of age to ensure the beneficiary's development in self-esteem, confidence and self-sufficiency in future. This unit has varieties in production, which are as follows:-

Ball Pen Assembling:- In this parts of ball pens are assembled by our children and marketed.

Ground-nut Packaging - In this unit, groundnut weighing 10 to 15 grams are packed for retail sale in railway compartments, other small vendors and local market.

Rakhi Making - Rakhi, is made seasonally and sold as friendship bands and Rakhis during the months of August and September, for Friendship Day and the Rakhi Festival. At Kalyani Life Institute's Rakhis are made by our beneficiaries under the expert supervision senior caregiver; to be sold directly by the organization, local market and recently they are sold online too.

Showpiece making:- Clay showpieces are made with plaster of paris dices and safe colours are used to colors them. Kalyani Life Institute follows the traditional handicraft methodology of Krishnanagar, Nadia, which is world famous for it's clay work. Beneficiaries usually make sculptures of Rabindranath Tagore, Netaji Subhas Chandra Bose, Iswar Chandra Vidyasagar, Mahatma Gandhi etc. The market of this showpiece has been targeted to the fair, organised by Kalyani Boi Utsav (Book Fair) or Satima Mela.



Vocational Activities

Vocational Unit



Junk Jewellery Making:- Junk jewellerys like earrings, necklace, hair clip etc, with some trifle, useless ingredients (recycling) are made by our beneficiaries under the expert supervision of senior caregiver, and marketed in Kalyani Boi Utsav or Satima Mela, local market and Online.

Diya Making:- Diya production has a vital impact on the market, during the festival of Dipawali. The buyers of our organisation's Diya has improved manifold over the last two years. About 20000 units of production in this year has been targeted.

Gardening:- Gardening unit has a good market in and around Kalyani as this city is known as Nursery City. Our Inca, Pompom flower tubs have been supplied to the nearby institutions as well as purchased by the individuals, this also brings the beneficiaries close to the nature.

Spice Powder Making:- Spice powder of some selected spices (No pepper) are grinded and refined to make spice powder, weighed and packaged to be marketed in the local market, under expert supervision.



Vocational Unit (Future Projection)

Candle Making:- This recently added unit produces candles in automated system are made by our beneficiaries under expert supervision, in quite a large amount to be sold in the Local market and online during Dipawali and all year round.

Incense Sticks Making:- This recently added unit produces Incense Sticks in automated system are made by our beneficiaries under expert supervision, in quite a large amount to be sold in the Local market and online all year round.

CELEBRATIONS AT KALYANI LIFE INSTITUTE



World Autism Awareness Day
02-April-2018



Inclusive India Independence Day celebration with
Anne Basant Memorial Academy 15-Aug-2018



Rakhi festival 26- Aug -18



Teachers day 05- Sep -18



Vishwakarma Puja at vocational unit
17-Sep-18



Plantation day
02-Oct-18



Clean your school Day
03- Oct -18



Award for best attendance

Events of Kalyani Life Institute



Vijaya Sammilani
25- Nov -18



Occupational Therapy Day Celebration
27th Oct 2019



Diwali celebration
07- Nov -18



Happy Childrens' Day
14- Nov -18



Cinema show today with our beneficiaries
05-Nov-18



Pre-winter picnic Celebration
13- Jan-19

Events of Kalyani Life Institute



Christmas day celebration with Santa at School
24-Dec-18



Annual Sport Meet
19 & 20-Jan-19



70th Republic day celebration
26- Jan -19



Saraswati Puja
10- Jan -19



Foundation day
26-Feb-19



Holi Celebration
21 March 2019

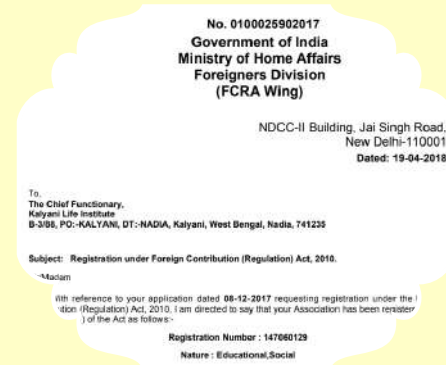
MILESTONES ACHIEVED



Quality Council of India has offered membership



Discretionary grant for the year Sanctioned by Governor of West Bengal
07-04-2018



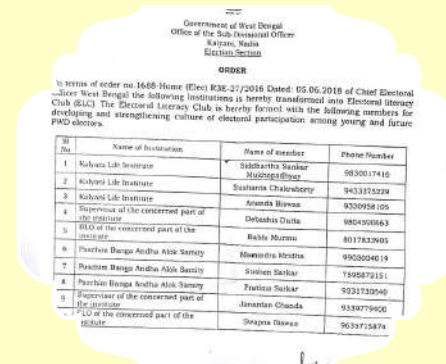
Foreign Contribution (Regulation) Act (FCRA) Sanction and Registration
19-04-2018



Certificate of commitment from Central Vigilance Commission
09-05-2018



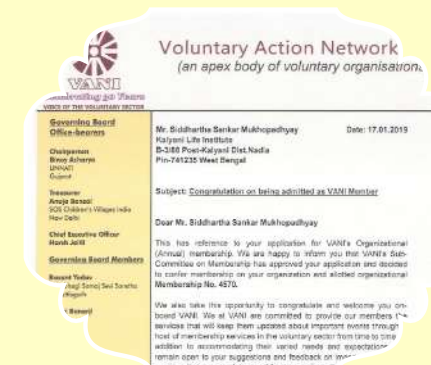
Visit by Dr Pankaj Bajpayee, Associate Professor and Head of Deptt, Occupational Therapy, NILD, Bonhooghly
13-05-2018



Electoral literacy club inclusion for PwD and their enrollment for election
20-06-2018



Handloom vocational unit Set Up (by Manovikas Kendra)
05-08-2018



Voluntary Action Network India (VANI) has conferred organizational membership to us.
18-01-2019



Parivaar Bengal felicitated for winning as Best Parents Organization (2018)
23-01-2019

Awareness programme of Kalyani Life Institute



Assessment camp

12-08-2018



#daanutsab, #givingtuesday
india Celebration

02-08th-10-18



International Day for
Persons with Disabilities

03-12-2018



Appeal to the Govt. for Digital
Examination for PwDs

04-12-2018



Stall at Kalyani Book Fair

07-12-2018



Awareness stall at
Kalyani Boi Utsav

01-01-2019

Special Programme with parents



Seminar on RPwD act, 2016



First meeting for "Self Advocate of
Kalyani Life Institute" forum



Group class with parents by
Dr Jyotisubhra Das

Donor List

We are really grateful to our respected donors,
without their kind donations we can not succeed to achieve our goal

SI No	Donor Name	Donation Amount
1	Arindam Ghosh	20000
2	Birla Group (Daan Utsab)	15000
3	Shwetlina Ganguly	18750
4	Rama Biswas(Joydip)	13005.01
5	Bela Mukherjee	1600
6	Siddhartha Sankar Mukhopadhyay	26074
7	Biswanath Bhattacharjee	1000
8	Parivaar NCPO	20000
9	Putul Keshari	17115
10	Shreela Biswas	18580
12	Nita Roy	9892
13	Susmita Dey Biswas	15868
14	Jayanta Halдар	14634
15	Biplab Biswas	22202
16	Arun Kumar Pal	34025
17	Ananda Biswas	20105
18	Tanushree Das	19251
19	Mani Polley	4102
20	Amit Kumar Ghosh	25503
21	Gitasri Sarkar	19112
22	Satinath Mukherjee	35755
23	PRAYASH Mohanta	1201
24	Manoj Kumar Chaudhuri	18708
25	Snehasis Sen	32515
26	Mrinmay Das	23804
27	Pinki Sarkar	16003
28	Uma Shankar Prasad	28896
29	Dhiman Bhattacharjee	10804
30	Dipen Biswas	10403
31	Dwijen Roy	1701
32	Kumar Ashu	36280
33	Sajal Kumar Mandal	17755
34	Rina Sarkar Das	20874
35	Priyanka Bepari	5708
36	Shyamal Kumar Roy	23256
37	Goutam Podder	27253
38	Subinay Chakraborty	11820
39	Raju Paul	4001
40	Kinkar Roychowdhury	4001
44	Swapan Bikash Sarkar	3052
45	Pradip Kumar Mohanta	13302
47	Sounak Naskar	850
48	Palash Kumar nath	4700
49	Narayan Mondal	6054
50	Asesh Das	6803
51	Shyamal Kumar Ghosh	2651
52	Sudip Kumar Singha	9702
53	Debjyoti Tarafdar	7302
56	Susanta Das	22703
57	Mrinmoy Das	3282
58	SRIDHI SENGUPTA	12221

Donor List

We are really grateful to our respected donors,
without their kind donations we can not succeed to achieve our goal

SI No	Donor Name	Donation Amount
59	Soma Majumder Laha	13493
60	Somnath Pal	4001
61	SUDESHNA SIL	6000
62	Mintu Sarkar	4001
63	Ashitava Sanyal	34051
64	Pulok Roy	12841
65	Kamal Dey	25701
66	Pramod Kumar	4001
67	Kavita Majumder	4001
69	Rupali Banerjee	24001
70	Uma Roy	1501
71	Shatabdi Roy	12422
73	Mummun Halder	1701
74	Lokeshwar Sinha	5000
79	Manjushri Basu Dhar	1200
80	Pratik Sharma	1200
81	Biraj Moitra	8300
82	Imran Mandal	1000
83	Nayanika Mandal	3500
87	Satadip Moulik	1400
88	Swastika Roy	3350
89	Anay Chakraborty	3450
90	Mrityunjoy Mukherjee	1000
91	Pratyush Biswas	2550
93	Ayushman Chakraborty	4450
94	Buddhadeb Biswas	14750
95	Chandan Chatterjee	5400
96	Rakhi Mallik	350
97	Arin Hazra	2350
99	Rajdeep Sharma	3250
100	Pratyay Mallik	6750
101	Keya Mandal	5650
102	Arghyajit Roy	750
104	Debmallya Podder	3700
105	Sulagna Pal	750
106	Biswasjit Ghosh Chowdhury	4100
107	Sharmila Mandal	600
109	Rina Biswas	1900
110	Ashoke Roy	1000
111	Surya Chakraborty	3700
112	Dr T K Adhikary	18700

Auditor's Report

2018-19

SUKUMAR DE, M.Com, F.C.A.
Proprietor

M/s S. DE & CO.
CHARTERED ACCOUNTANTS
"MONORAMA"
B-13/54, Kalyani, Nadia. Pin 741235
Phone no- (033)25826288
E-mail ID- monhride@gmail.com

AUDITORS REPORT

The Members of KALYANI LIFE INSTITUTE

1. We have audited the attached Balance sheet of "KALYANI LIFE INSTITUTE" B-3/88 KALYANI, NADIA POST- KALYANI, DIST- NADIA, West Bengal, Pin-741235 as at 31.03.2019 & related Income & Expenditure Account on that date annexed thereto. These financial statements are the responsibility is to express an opinion on these financial statements based on our audit.

2. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement are free of material misstatement. An audit includes examining, on a test basis, eviding supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

3. The Balance Sheet, and Income & Expenditure Account dealt with in this report is in agreement with the books of account maintained.

4. Proper books of accounts have been kept by the aforesaid concern so far as it appear from our examination of the said books.

5. The closing cash balance as on 31st March 2019 have not been physically verify by us but have been accepted as certified by the secretary.

6. We have obtain all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.

7. In our opinion and to the best of our information and according to the explanations given to us the said accounts give a true and fair view-

- The case of the KALYANI LIFE INSTITUTE Balance sheet of the state of affairs of, as on 31st March 2019 and
- In case of the Income & Expenditure Account of excess income over expenditure the year ended 31st March 2019.

Place - Kalyani

For M/s S.DE & CO.

Date - 02/08/2019

CHARTERED ACCOUNTANTS
(F.R.N-322250E)

Addhartha V. Mukhopadhyay
Secretary
KALYANI LIFE INSTITUTE
Regd. No.-S/1/L/68437 of 2009-2010
0102-6002 10/E/18971/S-0M
KALYANI LIFE INSTITUTE



Income-Expenditure Statement 2018-19

C.A. SUKUMAR DE, M.COM, F.C.A
(Proprietor)

M/S S DE & CO.
CHARTERED ACCOUNTANTS
" MONORAMA"
B-13/54, KALYANI, NADIA, PIN-741235
Ph- No.-033-25826288/9433342091
e-mail - monhride@gmail.com

KALYANI LIFE INSTITUTE

B-3/38, Post office- Kalyani , P.S- Kalyani, Dist- Nadia, West Bengal, Pin-741235

INCOME & EXPENDITURE A/C
FOR THE YEAR ENDED 31-03-2019

Dr	<u>Amount</u>	<u>Amount</u>	<u>Income</u>	<u>Amount</u>	<u>Amount</u>	Cr
To Aaya Expenditure		1,28,253.18	By Interest Earned		13,487.00	
To Accounting charge		37,215.03	By Individual Donation		11,45,383.49	
To Administrative & general exp		1,09,338.36	By Grant received from		50,000.00	
To Audit fee		20,000.00	W.B Government			
To Awearness exp		7,090.60	By Grant received from		11,63,000.00	
To Bank Charges		159.30	National Trust			
To Beneficiary Transport exp		48,093.22	By Grant received from		15,736.00	
To Caregiver exp		2,31,478.00	Niramaya Insurance			
To Dress(Uniform Exp)		10,230.00	By Grant received from			
To E-Learning exp		26,744.18	West Bengal com center		1,20,000.00	
To ESI & PF EXP		1,11,164.00	By Membership fees received		7,620.00	
To Electricity Exp		29,748.28	By Institutional Donation		1,09,000.00	
To Festival Exp		3,400.00	By Misc Income		406.53	
To Medical Exp		640.00				
To Niramaya insurence exp		21,000.00				
To Night guard exp		14,712.00				
To Postage & Stamp		11,053.54				
To Printing & Stationery		48,084.86				
To Refreshment Exp		17,831.36				
To Rent Exp		2,09,287.75				
To Registration fees		13,381.18				
To Repairing & maintance		27,538.36				
To Special educator exp		3,52,270.00				
To Sports exp		10,702.20				
To Sweeping & cleaning exp		68,928.00				
To Telephone & Internet Charges		44,485.55				
To Thepist exp		3,25,401.00				
To Training exp		1,600.00				
To Travelling exp		95,756.22				
To Vocational exp		19,636.00				
To Building Fund		2,80,000.00				
To Surplus		2,99,410.85				
		26,24,633.02			26,24,633.02	

Date: 02.08.19

Place- Kalyani

Signed in terms of our audit report of even date

For M/S S. De & Co.
Chartered Accountant
Firm. Reg No. 522250E

Siddhanta S. Mukhopadhyay
Chartered Accountant
KALYANI LIFE INSTITUTE
Regd. No. -3/1L/68437 of 2009-2010

(Sukumar De)
(Proprietor)
Membership No. -056196



Receipt-Payment Statement 2018-19

C.A. SUKUMAR DE, M.COM, F.C.A
(Proprietor)

M/S S DE & CO.
CHARTERED ACCOUNTANTS
" MONORAMA"
B-13/54, KALYANI, NADIA, PIN-741235
Ph- No.-033-25826288/9433342091
e-mail - monhride@gmail.com

KALYANI LIFE INSTITUTE
B-3/88,P.O:KALYANI,P.S- KALYANI, DIST-NADIA, WEST BENGAL PIN-741235
RECEIPT & PAYMENT ACCOUNT
FOR THE PERIOD FROM 01/04/2018 TO 31/03/2019

Dr	<u>Receipts</u>	<u>Amount</u>	<u>Amount</u>	By	<u>Payments</u>	<u>Amount</u>	<u>Amount</u>	Cr
	To <u>Opening Balance</u>				By <u>Fixed Assets maintance</u>			
	Bank Accounts	1,06,486.05			Aqua guard		2,305.00	
	Cash In Hand	<u>1,090.18</u>	1,07,576.23		C.C Tv Camera		16,000.00	
					Electric Equipment		7,250.00	
					Computer		5,500.00	
					Furniture & Fixture		23,203.54	
	To <u>Indirect Incomes</u>				Purchase of Mobile		8,400.00	
					Office Equipment		4,015.00	
	To Interest Earned		13,487.00		By Aaya Expenditure		1,28,253.18	
	To Individual Donation		11,45,383.49		By Accounting Charge		16,715.03	
	To Grant Received from W.B Government		50,000.00		By Administrative & Gen Exp		1,09,338.36	
	To Membership Fees Received		7,620.00		By Repayment of Current Liabilities		97,142.61	
	To Grant received from National Trust		11,63,000.00		By Audit Fee		37,500.00	
	To Grant received from Niramaya Insurance		15,736.00		By Awaearness Expenses		7,090.60	
	To Grant Received from West Bengal for Computer Center		1,20,000.00		By Bank Charges		159.30	
	To Institutional Donation		1,09,000.00		By Beneficiary Transport Exp		48,093.22	
	To Misc Income		406.53		By Caregiver Exp		2,31,478.00	
					By Dress (Uniform Exp)		10,230.00	
					By E-learning Exp		26,744.18	
					By ESI & PF Exp		88,985.00	
					By Electricity Exp		27,449.56	
					By Festival Exp		3,400.00	
					By Medical Exp		640.00	
					By Niramaya insurance exp		21,000.00	
					By Night guard exp		14,712.00	
					By Postage & Stamp		9,146.18	
					By Printing & Stationery		44,834.86	
					By Refreshment Exp		17,831.36	
					By Rent Exp		2,09,287.75	
					By Registration fees		13,381.18	
					By Repairing & Maintance Exp		22,293.00	
					By Special Educator Exp		3,52,270.00	
					By Sports Expenses		10,702.20	
					By Sweeping & Cleaning Exp		68,928.00	
					By Telephone & Internet charges		43,476.55	
					By Therapist Exp		2,33,279.00	
					By Traning Exp		1,600.00	
					By Travelling Exp		95,756.22	
					By Vocational Exp		19,636.00	
					By <u>Closing Balance</u>			
					Bank Accounts			
					HDFC Kalyani (00196)	4,66,814.72		
					SBI Kalyani(76392)	1,75,283.82		
					YES Bank Kalyani(00059)	<u>10,797.65</u>	6,52,896.19	
					Cash-in-hand		<u>1,286.18</u>	
			<u>27,32,209.25</u>				<u>27,32,209.25</u>	

Date :- 02.08.2019
Place- Kalyani

Signed in terms of our audit report of even date

For M/S S. De & Co.
(Chartered Accountant)
Firm Reg No. 322230F
MANORAMA
(Sukumar De)
(Proprietor)
Membership No. -056196

Siddhantha S. Mukhopadhyay
Secretary
KALYANI LIFE INSTITUTE
Regd. No. -S/1L68437 of 2009-2010

Balance Sheet 2018-19

A. SUKUMAR DE, M.COM, F.C.A
(Proprietor)

M/S S DE & CO.
CHARTERED ACCOUNTANTS
" MONORAMA"
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KALYANI LIFE INSTITUTE
B-3/88, Post Office- KALYANI, NADIA
BALANCE SHEET
AS ON 31ST MARCH 2019

<u>LIABILITIES</u>	<u>Amount</u>	<u>Amount</u>	<u>ASSETS</u>	<u>Amount</u>	
Capital			Furniture & Fixture		
As per last A/c	3,95,991.33		(as per last a/c)	1,35,107.10	
Add: Surplus	<u>2,99,410.85</u>	6,95,402.18	Add : This Year	<u>23,203.54</u>	1,58,310.64
Building Fund		2,80,000.00	CC TV Camera		
			(as per last a/c)	19,808.00	
			Add: This year	<u>16,000.00</u>	35,808.00
Current Liabilities and provision			Electric Equipment		
As on 31.03.2019			(as per last a/c)	61,395.00	
Salary	1,07,485.39		Add: This year	<u>7,250.00</u>	68,645.00
Printing and Stationery	3,250.00		Fire Extinguisher		
Audit Fee	20,000.00		(as per last a/c)		3,198.00
Accounting Charge	26,500.00		Office Equipment		
Electricity	2,298.72		(as per last a/c)	6,483.00	
Telephone	1,009.00		Add: This Year	<u>4,015.00</u>	10,498.00
Courier	1,907.36		Computer		
Repair and Maintainen	5,245.36		(as per last a/c)	1,14,760.00	
EPF	13,575.00		Add: This Year	<u>5,500.00</u>	1,20,260.00
ESIC	<u>5,604.00</u>	1,86,874.83	Aqua guard		
			(as per last a/c)	8,990.00	
			Add: This year	<u>2,305.00</u>	11,295.00
			Table		
			(as per last a/c)		13,600.00
			Learning Material		
			(as per last a/c)		44,302.00
			Website Devolpment		
			(as per last a/c)		11,848.00
			Mobile		
			Add: This Year		8,400.00
			Current Assets & Advanced		
			Advance Payment		21,930.00
			Cash in hand	1,286.18	
			Cash at Bank		
			HDFC (00196)	4,66,814.72	
			SBI (76392)	1,75,283.82	
			YES Bank(00059)	<u>10,797.65</u>	
					6,54,182.37
		<u>11,62,277.01</u>			<u>11,62,277.01</u>

Date :-02.08.2019
Place- Kalyani

Signed in terms of our audit report of even date

A. Sukumar De
Secretary
KALYANI LIFE INSTITUTE
Regd. No. -3/11/68437 of 2009-2010

For M/S. S. De & Co.
Chartered Accountant
Firm Reg No. 322260E
(sukumar,De)
(Proprietor)
Membership No. -056196

Success Story of Swastika Roy



Swastika Roy, a girl child with Cerebral Palsy joined Kalyani Life Institute in the year of 2014. Living with her father and Grandparents at Rabindra Nagar, Chakdah, she has been deprived from her mother in her age 9 due to a marital separation suit.. She used to ply to Kalyani life Institute form Rabindra Nagar with her father Sajal Roy.

In August 2016 his father Sajal Roy has committed suicide and little Swastika has become orphan.



Life of Swastika Roy has faced its severe turn but Kalyani Life Institute appeared as a clustered effort to find "WHAT AFTER US".



District Magistrate, Nadia and District Child Protection Officer has been interfered with. After official enquiry District Magistrate, Nadia has granted monthly financial help of Rs 2000.00 for her education, therapy and transport purpose.



Now Swastika is a regular student of Kalyani Life Institute Disha Section. KLI has covered her Niramaya Insurance and also applied for Unique Disability Identity card(Swabalamban Card).



Swastika has been reimbursed with four Niramaya claims in last financial year with amounting Rs 9830.00.

She used to avail speech therapist in Saturday, used to attend one to one Individualised Education Plan every day with her grandmother in KLI and get fortnight intervention of Occupational Therapy and Behaviour Management session and her Progress Monitoring Sheet (FACP) has achieved 80% under fifteen new goals.



She can now comb hair, wash own dress, wear kurti, make market list, read price tag, read fruits name, add single digit, write address(ph..no), tell time, dust own furniture, arrange school bag, tell small poem, greet card making, waiting for her term.

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